Maritime and Country Parks							
DG52-HARBWR		End February-2020					
GROUP	ACC	DESCRIPTION	BUDGET	EXPENDITURE	COMMITMENT	Total	OVER (UNDER)
Staff	AGWE	Staff Costs	29,270	20,924	1,900	22,825	(6,445)
Property	BEID	Ground and Buildings	14,190	451		451	(13,739)
Transport	CTRA	Boat and Vehicles	630	17		17	(613)
Equipment	DCYF	Tools and Equipment	7,470	678		678	(6,792)
Income	INCM	Harbour Income	(42,880)	(41,848)		(41,848)	1,032
Total	CYF	Total	8,680	(19,777)	1,900	(17,877)	(26,557)